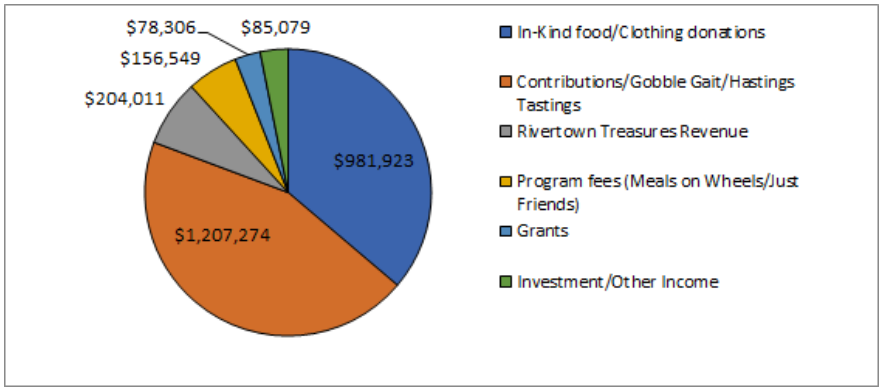
2025 Annual Report

Hastings Family Service

Mission:
Hastings Family Service engages community to provide help and hope for neighbors.

Sources of Revenue

Income Source	Income	%
In-kind food/clothing donations	$981,923	36%
Contributions/Events (includes Gobble Gait/Hastings Tastings/Drive Out Hunger Golf	$1,207,274	44.5%
Rivertown Treasures Revenue	$204,011	7.5%
Program Revenue (from Meals on Wheels/Just Friends)	$156,549	6%
Grants	$78,306	3%
Investment / Other Income	$85,079	3%
Total Support Revenue	**$2,713,142**	**100%**



Expense Categories

Expense Category	Expense	%
PROGRAMS	$1,893,820	82%
Basic Needs Services:	$ 993,517	
Food Shelf		
Financial Assistance		
Supportive Services:	$ 314,020	
Just Friends		
Meals on Wheels		
Project Share		
School Supplies		
Community Services :	$ 586,283	
Volunteers		
Rivertown Treasures		
ADMINISTRATION	$247,925	11%
FUNDRAISING	$ 166,970	7%
Total Expenditures	**$2,308,715**	**100%**

Financial Position

Current Assets	
Cash/Accts Rec	$1,013,436
Inventory/	
Prepaid Expenses	$178,042
Property/Equipment	$1,734,542
Other Assets	
Investments	$675,000
TOTAL ASSETS	**$3,601,020**
Current Liabilities	$ 90,127
Net Assets	$3,510,893
TOTAL LIABILITIES/ NET ASSETS	**$3,601,020**

301 Second Street East
Hastings, MN 55033
Phone: 651-437-7134

www.hastingsfamilyservice.org

Charities Review Council MEETS STANDARDS smartgivers.org

HFS 2025: Responsive and Sustainable

During a year of unpredictable changes including a government shutdown, a surge of ICE presence, and cuts impacting SNAP benefits and healthcare, Hastings Family Service focused on increased access to food to provide help to our neighbors and building sustainability for future service to the community.

Increased Access to Food

- Additional Market on the Move locations
- An on-site mini Market established and open daily without appointment to offer excess foods nearing end-of-use, keeping more food out of the landfills
- Moved from 60 to 88 full food shelf appointments per month through the in-person Market and drive-thru, and added evening hours
- Addition of a Summer Lunches for Kids program distributing over 1,400 lunches

Improved Sustainability

- Increased our endowment with receipt of a generous planned gift
- Built creative food sourcing options due to federal cuts – needed to address the loss of 3.7 million pounds of fresh produce due to the elimination of the Farm to Food Shelf program
- Improved technology/service with a new phone system and new ServTracker software for the Meals on Wheels program



Volunteers sorted 239,786 pounds of rescued food.



Over 1,400 summer lunches provided for kids.



415,007 pounds of food served a 39% increase in food shelf appointments since 2024.



Meals on Wheels volunteers delivered 19,524 meals.



Reaching more neighbors in more places.



Crafting Valentines to make our neighbors smile.

MISSION: *our core purpose*

Hastings Family Service engages community to provide help and hope for neighbors.

VISION: *the impact we seek*

A caring and connected community where all neighbors can thrive.

VALUES: *guiding decisions & actions*

People come first | Inclusion matters | Connections fuel impact | Community drives purpose | Gratitude guides us

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2025 Board of Directors

Kelli Reitzel, President Tony Jurgens, Vice President Kari Gorr, Secretary Debbie Grimm, Finance Chair
Kristy Barse Brittney Hirschauer Peggy Horsch Kris Morken Brandi Poellinger
Rev. Joel Rova-Hegener Josh Schoaf Bryan Schowalter Marta Tierney
Amy Sutton, Executive Director/CEO