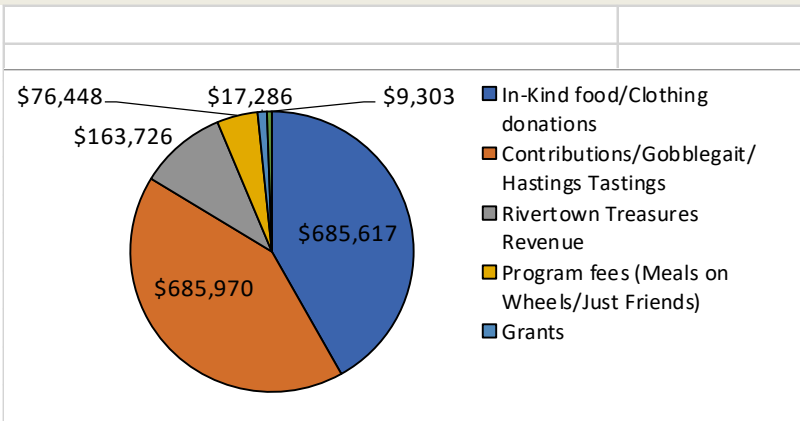


Sources of Revenue

Income Source	Income	%
In-kind food/clothing donations	\$685,617	42%
Contributions/Gobblegait/ Hastings Tastings	\$685,970	42%
Rivertown Treasures Revenue Program Revenue	\$163,726	10%
(Meals on Wheels/Just Friends)	\$76,448	4.5%
Grants / United Way	\$17,286	1%
Investment / Other Income	\$9,303	.5%
Total Support Revenue	\$1,638,350	100%



Expense Categories

Expense Category	Expense	%
PROGRAMS	\$1,249,955	77%
Emergency Services:	\$ 608,397	
Food Shelf		
Emergency Assistance		
Supportive Services:	\$ 142,104	
Just Friends		
Meals on Wheels		
Project Share		
School Supplies		
Community Services :	\$ 499,454	
Volunteers		
Rivertown Treasures		
ADMINISTRATION	\$222,902	14%
FUNDRAISING	\$140,557	9%
Total Expenditures	\$1,613,414	100%

2019 Annual Report



Mission:

The people of the Hastings area reaching out as Family in support and Service to one another.

Financial Position

Current Assets

Cash/Accts Rec	\$826,659
Inventory/	
Prepaid Expenses	\$127,448
Property/Equipment	\$1,168,740

Other Assets

Pledges/	
Grants Receivable	\$ 25,000

TOTAL ASSETS **\$2,147,847**

Current Liabilities	\$ 65,170
Net Assets	<u>\$2,082,677</u>

TOTAL LIABILITIES/

NET ASSETS **\$2,147,847**

301 Second Street East
Hastings, MN 55033
Phone: 651-437-7134
www.hastingsfamilyservice.org



Serving Independent School District 200

HFS Programs and Services

- **The Market** - The HFS Market provides a week supply of groceries including fresh fruit, vegetables and dairy products to families in need of emergency, short-term assistance. 1,066 food requests were filled with over 282,700 lbs of food distributed. 632 requests for emergency food bags and 1027 Market Cart produce packages provided.
- **Rivertown Treasures Thrift Store—Emergency Clothing/Household Items** - carefully inspected, gently used clothing and household items are provided free to families in need. 799 requests were filled providing clothing and household items worth over \$69,700. All revenue from the thrift store supports HFS programs and services.
- **Emergency Grants and Supplies** - Assistance with housing, utilities, automobile and prescription expenses. Vouchers to local grocery stores for dairy products, baby food, formula and diapers, and gas for school, work or for medical appointments if needed. 258 grants totaling over \$20,000 were provided.
- **Meals on Wheels** - Hot meals are delivered by volunteers to the elderly and homebound daily, Monday through Friday in collaboration with Regina Medical Center. 9,699 meals and safety checks were delivered by HFS volunteers.
- **Just Friends** - Rides are provided to and from medical, mental health and county social service appointments. Volunteers provided 2,053 rides to individuals, mostly seniors, driving 33,246 miles.
- **School Supplies Assistance** - Necessary school supplies are provided to all grade level children who need them. 287 children from 134 families received school supplies.
- **Project Share** - Holiday assistance with food and gifts is provided in collaboration with many community organizations and churches. 379 families were served.
- **Information and Referral Services** - HFS emergency workers share information about additional programs or services available from other providers that may help individuals obtain financial and emotional stability.
- **Business Center** – Computers, internet, phone, copying, and faxing available for use by our neighbors.
- **Volunteer Services** - HFS provides opportunities for volunteers to connect with each other, do meaningful work and give back to the community. Over 400 volunteers provided 25,166 service hours!
- **Dakota County Financial Worker on-site** - 286 neighbors referred and prepared for county appointments.



2019 Board of Directors

Debbie Grimm, President Chad Richardson, Vice President Pam Oeffler, Secretary
Tony Bolstorff Brian Davis David Fransen Katy Lindberg
Michael Swanson Dave Wilske Mike Woog Caleb Wyre
Chris Koop, Executive Director, Ex-officio