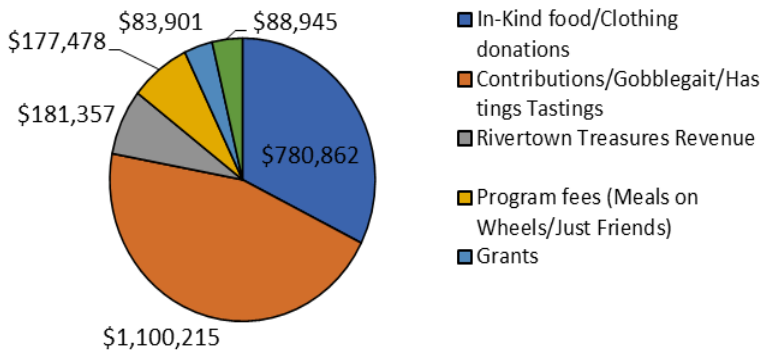


Sources of Revenue

| Income Source | Income | % |
|--|--------------------|-------------|
| In-kind food/clothing donations | \$780,862 | 32% |
| Contributions/Events (includes Gobblegait/Hastings Tastings/ Drive Out Hunger Golf Tournament) | \$1,100,215 | 46% |
| Rivertown Treasures Revenue | \$181,357 | 8% |
| Program Revenue (from Meals on Wheels/Just Friends) | \$177,478 | 7% |
| Grants | \$83,901 | 3% |
| Investment / Other Income | \$88,945 | 4% |
| Total Support Revenue | \$2,412,758 | 100% |



Expense Categories

| Expense Category | Expense | % |
|---------------------------|--------------------|-------------|
| PROGRAMS | \$1,713,584 | 82% |
| Basic Needs Services: | \$ 805,559 | |
| Food Shelf | | |
| Financial Assistance | | |
| Supportive Services: | \$ 324,504 | |
| Just Friends | | |
| Meals on Wheels | | |
| Project Share | | |
| School Supplies | | |
| Community Services : | \$ 583,521 | |
| Volunteers | | |
| Rivertown Treasures | | |
| ADMINISTRATION | \$259,707 | 12% |
| FUNDRAISING | \$ 131,401 | 6% |
| Total Expenditures | \$2,104,692 | 100% |

2024 Annual Report



Hastings Family Service

Mission:

**Hastings Family Service
engages community to provide
help and hope for neighbors.**

Financial Position

Current Assets

| | |
|--------------------|-------------|
| Cash/Accts Rec | 1,454,926 |
| Inventory/ | |
| Prepaid Expenses | \$168,582 |
| Property/Equipment | \$1,727,260 |

Other Assets

| | |
|-------------------|------|
| Pledges/ | |
| Grants Receivable | \$ 0 |

TOTAL ASSETS **\$3,350,768**

| | |
|---------------------|--------------------|
| Current Liabilities | \$ 70,365 |
| Net Assets | <u>\$3,280,403</u> |

TOTAL LIABILITIES/

NET ASSETS **\$3,350,768**

301 Second Street East
Hastings, MN 55033
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www.hastingsfamilyservice.org



HFS 2024: Planning and Preparation

The Board of Directors and staff embarked on a strategic planning process early in 2024 resulting in new mission and vision statements, and documentation of our values and priorities for the next five years.

MISSION: *our core purpose*

Hastings Family Service engages community to provide help and hope for neighbors.

VISION: *the impact we seek*

A caring and connected community where all neighbors can thrive.

VALUES: *guiding decisions & actions*

People come first.

Inclusion matters.

Connections fuel impact.

Community drives purpose.

Gratitude guides us.

PRIORITIES: *the outcomes we seek*

Build capacity and sustainability.

Optimize programs and resources.

Strengthen community engagement.

Cultivate and retain an effective volunteer team.



Market on the Move (MOM) expanded to take fresh produce to senior living communities!



Gobble Gait raised a record \$131,000 for the programs and services at Hastings Family Service, surpassing the \$2 million mark since it began.



School Supplies distribution provided 277 children with supplies for the school year.

2024 Board of Directors

Katy Lindberg, President **Chief David Wilske, Vice President** **Peggy Horsch, Secretary**
Kelli Reitzel, Finance Chair **Kristy Barse** **Kari Gorr** **Debbie Grimm** **Brittney Hirschauer**
Tony Jurgens **Brandi Poellinger** **Rev. Joel Rova-Hegener** **Josh Schoaf** **Marta Tierney**
Amy Sutton, Executive Director/CEO