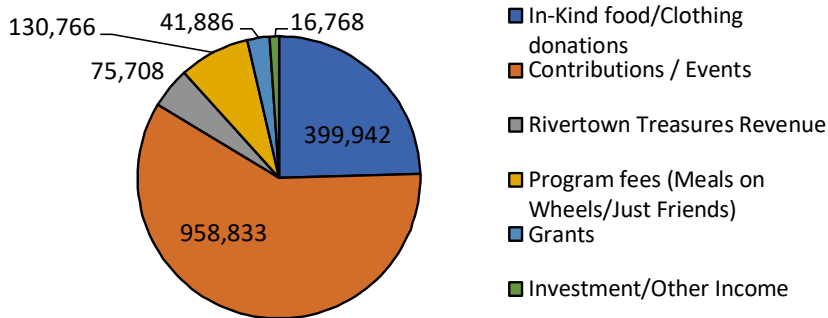


Sources of Revenue

Income Source	Income	%
In-kind food/clothing donations	\$399,942	25%
Contributions/Events (includes Gobblegait/Hastings Tastings/ Drive Out Hunger Golf Tournament)	\$958,833	59%
Rivertown Treasures Revenue	\$75,708	4.5%
Program Revenue (from Meals on Wheels/Just Friends)	\$130,766	8%
Grants	\$41,886	2.5%
Investment / Other Income	\$16,768	1%
Total Support Revenue	\$1,623,903	100%



Expense Categories

Expense Category	Expense	%
PROGRAMS	\$1,036,531	74%
Emergency Services:	\$ 539,640	
Food Shelf		
Emergency Assistance		
Supportive Services:	\$ 211,946	
Just Friends		
Meals on Wheels		
Project Share		
School Supplies		
Community Services :	\$ 284,945	
Volunteers		
Rivertown Treasures		
ADMINISTRATION	\$254,882	18%
FUNDRAISING	\$118,425	8%
Total Expenditures	\$1,409,838	100%

2021 Annual Report



Mission:

The people of the Hastings area reaching out as Family in support and Service to one another.

Financial Position

Current Assets

Cash/Accts Rec	\$970,540
Inventory/	
Prepaid Expenses	\$195,696
Property/Equipment	\$1,623,081

Other Assets

Pledges/	
Grants Receivable	<u>\$ 25,000</u>

TOTAL ASSETS **\$2,814,317**

Current Liabilities \$158,194

Net Assets \$2,656,123

TOTAL LIABILITIES/

NET ASSETS **\$2,814,317**

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Hastings, MN 55033
Phone: 651-437-7134
www.hastingsfamilyservice.org



Serving Independent School District 200

HFS 2021: Continuing through COVID

Through strong community support, Hasting Family Service was able to slowly reintroduce programs and services while continuing to prioritize safety for volunteers, staff and the neighbors we serve. Rivertown Treasures re-opened, providing clothing and household vouchers to 277 neighbors, and the Just Friends transportation program began limited rides to medical appointments, providing 483 rides. Access to food and nutrition remained a priority with the continuation of a no-contact drive thru food shelf, and Meals on Wheels provided over 14,000 meals to seniors, helping them remain safely at home.

Market food shelf – 979 families were provided full food shelf orders through the Market drive thru, distributing over 270,000 lbs of food.

Market Express was piloted in 2020 and became a regular part of the HFS Market programs in 2021. Market Express provides a smaller grocery option a couple of times/month and served 352 families in 2021.

Market Cart, a mobile produce distribution to senior living communities and MOW/NAPS recipients, delivered to 965 households.

Meals on Wheels: 12,863 meals were provided, a 44% increase since the pandemic began in 2020.

Volunteers: 15,286 hours (7.3 FTE compared to 5.8 FTE in 2020, but not close to the 12.6 FTE in 2019.)

2021 HFS MILESTONES



HFS launched the first annual Drive Out Hunger golf tournament!



Hastings Family Service purchased the adjacent building on June 30, 2021. The new space will allow for the re-opening of the in-person Market food shelf while continuing the Market drive thru option.



Market on the Move (MOM) was outfitted with a lift gate and refrigeration unit! The city added a beautiful mural on the back of the HFS building.

2021 Board of Directors

Mike Swanson, President Katy Lindberg, Vice President Pam Oeffler, Secretary
David Fransen Melissa Freiermuth Peggy Horsch Brandi Poellinger Tim Stanley
Dr. Nick VenOsdel Dave Wilske Mike Woog Caleb Wyre