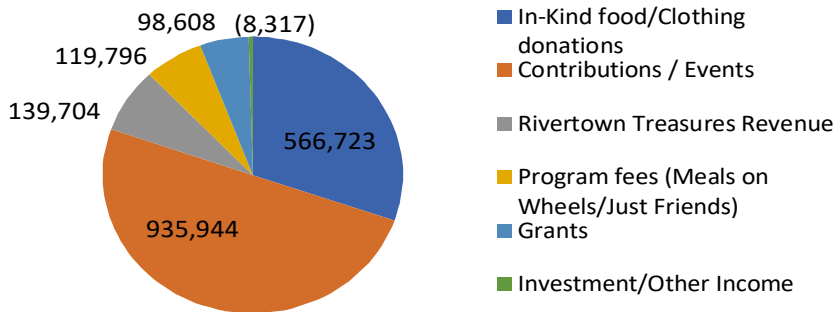


## Sources of Revenue

Income Source	Income	%
In-kind food/clothing donations	\$566,723	30%
Contributions/Events (includes Gobblegait/Hastings Tastings/ Drive Out Hunger Golf Tournament)	\$935,944	51%
Rivertown Treasures Revenue	\$139,704	8%
Program Revenue (from Meals on Wheels/Just Friends)	\$119,796	6%
Grants	\$98,608	5%
Investment / Other Income	-\$8,317	0%
<b>Total Support Revenue</b>	<b>\$1,852,458</b>	<b>100%</b>



## Expense Categories

Expense Category	Expense	%
<b>PROGRAMS</b>	<b>\$1,360,084</b>	<b>81%</b>
Emergency Services:	\$ 692,267	
Food Shelf		
Emergency Assistance		
Supportive Services:	\$ 269,175	
Just Friends		
Meals on Wheels		
Project Share		
School Supplies		
Community Services :	\$ 398,642	
Volunteers		
Rivertown Treasures		
<b>ADMINISTRATION</b>	<b>\$242,268</b>	<b>14%</b>
<b>FUNDRAISING</b>	<b>\$ 86,172</b>	<b>5%</b>
<b>Total Expenditures</b>	<b>\$1,688,524</b>	<b>100%</b>

# 2022 Annual Report



## Hastings Family Service

### Mission:

The people of the Hastings area reaching out as Family in support and Service to one another.

## Financial Position

### Current Assets

Cash/Accts Rec	\$892,398
Inventory/	
Prepaid Expenses	\$163,757
Property/Equipment	\$1,858,219

### Other Assets

Pledges/	
Grants Receivable	\$ 25,000

**TOTAL ASSETS** **\$2,939,374**

Current Liabilities \$ 79,288

Net Assets \$2,860,086

### TOTAL LIABILITIES/

**NET ASSETS** **\$2,939,374**

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Serving Independent School District 200

# HFS 2022: A YEAR OF GROWTH

2022 was a year of growth and transition at Hastings Family Service, expanding our space, staff and programs.

- Amy Sutton began as the fourth Executive Director of Hastings Family Service in January after serving as its Associate Director and Resource Development Director for 12 years.
- The agency expanded its footprint into the adjacent building, completing the renovation in May of 2022. The new space includes an expanded warehouse, offices, a Volunteer Hub, and the Linde meeting room.
- The staff was restructured to include a new Director of Programs and Operations, Deana Dunning, and new hires in the Market food shelf, emergency services, Rivertown Treasures and Meals on Wheels.

## Market food programs expanded

- Market on the Move, the new refrigerated van, allowed HFS to expand food rescue efforts, resulting in the distribution of 362,768 lbs of food compared to 270,529 lbs the previous year.
- The in-person choice model food shelf was re-opened in June 2022 and 1,491 families were provided full food shelf orders through the Market or the Market drive thru, an increase of 52% more families.

**Meals on Wheels:** 15,331 meals were provided, a 58% increase since the pandemic began in 2020

**Just Friends Transportation:** 1,281 rides provided by volunteers totaling 22,680 miles

**Emergency Assistance:** the number of emergency grants doubled providing 5x the amount from 2021

**Volunteers:** 23,239 hours (11.2 FTE compared to 5.8 FTE in 2020)



Market on the Move (MOM) is now making daily trips to local grocers to “rescue” food that is nearing expiration.



Gobble Gait was able to fully return after the pandemic, resulting in a record \$128,000 for the programs and services at Hastings Family Service.



School Supplies distribution was in-person with 233 children receiving their supplies for the school year.

## 2022 Board of Directors

Mike Swanson, President   Katy Lindberg, Vice President   Pam Oeffler, Secretary  
David Fransen   Melissa Freiermuth   Peggy Horsch   Brandi Poellinger   Kelli Reitzel  
Tim Stanley   Marta Tierney   Dr. Nick VenOsdel   Dave Wilske