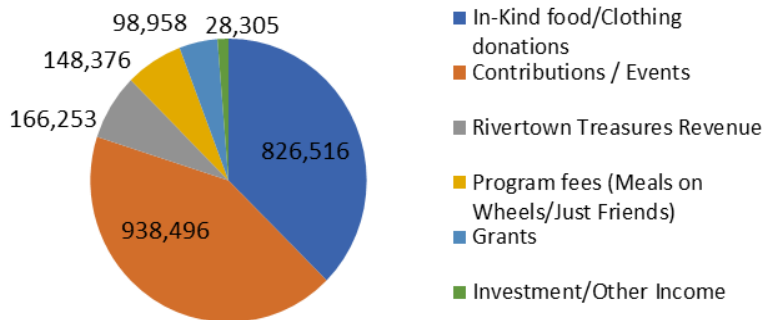


Sources of Revenue

Income Source	Income	%
In-kind food/clothing donations	\$826,516	37%
Contributions/Events (includes Gobblegait/Hastings Tastings/ Drive Out Hunger Golf Tournament)	\$938,496	43%
Rivertown Treasures Revenue	\$166,253	8%
Program Revenue (from Meals on Wheels/Just Friends)	\$148,376	7%
Grants	\$98,958	4%
Investment / Other Income	\$28,305	1%
Total Support Revenue	\$2,206,904	100%



Expense Categories

Expense Category	Expense	%
PROGRAMS	\$1,662,258	83%
Emergency Services:	\$ 836,991	
Food Shelf		
Emergency Assistance		
Supportive Services:	\$ 331,899	
Just Friends		
Meals on Wheels		
Project Share		
School Supplies		
Community Services :	\$ 493,368	
Volunteers		
Rivertown Treasures		
ADMINISTRATION	\$243,004	12%
FUNDRAISING	\$ 105,238	5%
Total Expenditures	\$2,010,500	100%

2023 Annual Report



Hastings Family Service

Mission:

The people of the Hastings area reaching out as Family in support and Service to one another.

Financial Position

Current Assets

Cash/Accts Rec	1,103,146
Inventory/	
Prepaid Expenses	\$164,924
Property/Equipment	\$1,806,399

Other Assets

Pledges/	
Grants Receivable	<u>\$ 25,000</u>

TOTAL ASSETS **\$3,099,469**

Current Liabilities	\$ 80,121
Net Assets	<u>\$3,019,348</u>

TOTAL LIABILITIES/
NET ASSETS **\$3,099,469**

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Hastings, MN 55033
Phone: 651-437-7134

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HFS 2023: A YEAR OF GROWTH

Growth. Impact. Transition. Generosity... all words that describe a busy year at Hastings Family Service.

- The previous year was one of tremendous growth and transformation as we expanded into the adjacent building and restructured staffing to manage the growth. 2023 was a year of managing a high increase in need for assistance, refining processes and evaluating needs/outcomes.
- With additional space, we completed our first full year of expanded food rescue which resulted in 15% more food provided to our neighbors, 425,579 lbs compared to 362,728 lbs the previous year.
- HFS implemented a new color system process in the Market food shelf where a colored square with a number on it indicates how many items they can select from that section based on family size. The new process provides more choice for families, reduces language barriers, and the efficiency of the new process allowed HFS to increase the number of food shelf appointments available in the Market by 65%.

Market food programs: 68% more households served by Market food programs

Meals on Wheels: 25% more meals provided and 40% more neighbors served

Just Friends Transportation: 1628 rides provided by volunteer drivers compared to 1,281 rides the previous year, up 16%.

Financial Assistance: the assistance totaled \$59,596 compared to \$42,385 the previous year.

Volunteers: 24,701 hours (equals 11.9 FTE compared to 5.8 FTE in 2020)



Market on the Move (MOM) is now making daily trips to local grocers to “rescue” food that is nearing expiration.



Gobble Gait celebrated its 26th year with a record \$130,000 raised for the programs and services at Hastings Family Service.



School Supplies distribution provided 275 children with supplies for the school year.

2023 Board of Directors

Katy Lindberg, President Chief David Wilske, Vice President Peggy Horsch, Secretary
David Fransen Brittney Hirschauer Brandi Poellinger Kelli Reitzel
Rev. Joel Rova-Hegener Josh Schoaf Marta Tierney Dr. Nick VenOsdel

Amy Sutton, Executive Director